



Branton Junior High School

Report to Parents / Guardians on Fees | 2024-2025

Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

| | Revenue | Expenses |
|--|---------------|---------------|
| Field Trips, Activities, In-School | | |
| Field Trip out of province - Sea | \$ 168,000.00 | \$155,242.90 |
| Field Trip out of province - Quebec | \$ 300,700.00 | \$ 297,026.74 |
| Field Trip out of province – Band Camp | \$ 24,780.00 | \$ 24,909.76 |
| Field Trip – Camp Kindle | \$ 25,440.00 | \$ 25,018.18 |
| Field Trip – Riverwatch, Calgary Zoo, Riley Park, Geo Conv. & Devonian Garden, & Calgary Surge | \$ 17,730.00 | \$ 18,397.19 |
| In School Activity – Physical Ed & Wellness | \$ 9,972.00 | \$ 6,688.88 |
| In School Activity – Teacher’s Pet Workshop | \$ 712.50 | \$ 584.25 |
| In School Activity - Science | \$ 3,300.00 | \$ 2,265.00 |
| In School Activity – Telus Spark | \$ 5,515.00 | \$ 6810.35 |
| In School Activity – Haudenosaunee Conf. Teacher’s pet Program | \$ 637.00 | \$ 624.04 |
| Activity 5 – Dreamcatchers – Legends & Games | \$ 3,202.50 | \$ 3,296.36 |
| Optional Courses | | |
| Art | \$ 4,608.00 | \$ 5,787.10 |
| Comm Tech | \$ 8,654.00 | \$ 8,025.86 |
| Computing Science | \$ 1,602.00 | \$ 1,980.04 |
| Construction | \$ 4,392.00 | \$ 6,064.83 |
| Drama | \$ 4,338.00 | \$ 5,051.70 |
| Fashion | \$ 3,600.00 | \$ 4,272.78 |
| Foods | \$ 7,092.00 | \$ 9,596.38 |
| Instrumental Music | \$ 5,084.00 | \$ 5,048.24 |
| Teams, Clubs | | |
| Rock Band, Speech & Debate, Redtabnet Debate, Master’s College Debate & Western Canada H.S. | \$ 2,105.00 | \$ 2,431.03 |

| | | |
|--------------------------|----------------------|---------------------|
| Volleyball | \$ 3,425.00 | \$ 4,932.71 |
| Basketball | \$ 4,610.00 | \$ 4,982.46 |
| Soccer | \$ 2,235.00 | \$ 2,690.98 |
| Badminton | \$ 1,780.00 | \$ 1,126.42 |
| Swimming | \$ 405.00 | \$ 498.64 |
| Bowling | \$ 7,412.00 | \$ 9,153.82 |
| Track & Field | \$ 1,584.00 | \$ 2,332.69 |
| Wrestling | \$ 7,696.00 | \$ 7,024.30 |
| Total | \$ 630,611.00 | \$621,863.63 |
| | | |
| Net Income/(Loss) | \$8,747.37 | (0) |

* For Activities, we incurred the following expenses: \$2,250 for bus transportation, \$2,500 for admission fees and \$1,837.83 for meals.

** For Field Trips Activities, we experienced unpaid fees of \$2,587.75 to be absorbed by school general funds

***The \$8,747.37 net income (representing \$0.24 per student) will be applied to activities in the next 2025-2026 school year.