



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
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Field Trips, Activities, In-School

Field Trip out of province - Sea	\$ 168,000.00	\$ 155,242.90
Field Trip out of province - Quebec	\$ 300,700.00	\$ 297,026.74
Field Trip out of province – Band Camp	\$ 24,780.00	\$ 24,909.76
Field Trip – Camp Kindle	\$ 25,440.00	\$ 25,018.18
Field Trip – Riverwatch, Calgary Zoo, Riley Park, Geo Conv. & Devonian Garden, & Calgary Surge	\$ 17,730.00	\$ 18,397.19
In School Activity – Physical Ed & Wellness	\$ 9,972.00	\$ 6,688.88
In School Activity – Teacher's Pet Workshop	\$ 712.50	\$ 584.25
In School Activity - Science	\$ 3,300.00	\$ 2,265.00
In School Activity – Telus Spark	\$ 5,515.00	\$ 6810.35
In School Activity – Haudenosaunee Conf. Teacher's pet Program	\$ 637.00	\$ 624.04
Activity 5 – Dreamcatchers – Legends & Games	\$ 3,202.50	\$ 3,296.36

Optional Courses

Art	\$ 4,608.00	\$ 5,787.10
Comm Tech	\$ 8,654.00	\$ 8,025.86
Computing Science	\$ 1,602.00	\$ 1,980.04
Construction	\$ 4,392.00	\$ 6,064.83
Drama	\$ 4,338.00	\$ 5,051.70
Fashion	\$ 3,600.00	\$ 4,272.78
Foods	\$ 7,092.00	\$ 9,596.38
Instrumental Music	\$ 5,084.00	\$ 5,048.24

Teams, Clubs

Rock Band, Speech & Debate, Redtabnet Debate, Master's College Debate & Western Canada H.S.	\$ 2,105.00	\$ 2,431.03
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Volleyball	\$ 3,425.00	\$ 4,932.71
Basketball	\$ 4,610.00	\$ 4,982.46
Soccer	\$ 2,235.00	\$ 2,690.98
Badminton	\$ 1,780.00	\$ 1,126.42
Swimming	\$ 405.00	\$ 498.64
Bowling	\$ 7,412.00	\$ 9,153.82
Track & Field	\$ 1,584.00	\$ 2,332.69
Wrestling	\$ 7,696.00	\$ 7,024.30
Total	\$ 630,611.00	\$621,863.63

Net Income/(Loss)	\$8,747.37	(0)
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* For Activities, we incurred the following expenses: \$2,250 for bus transportation, \$2,500 for admission fees and \$1,837.83 for meals.

** For Field Trips Activities, we experienced unpaid fees of \$2,587.75 to be absorbed by school general funds

***The \$8,747.37 net income (representing \$0.24 per student) will be applied to activities in the next 2025-2026 school year.